# FINANCIAL REPORT BEYOND BEAUTY PROGRAMME

**Programme**: Beyond Beauty

**Venue**: Holy Family Residence for Senior Citiziens

**Total Grant Allocation**: RM 4,000.00

**Total Fundraising :** RM 2,072.00

## EXPENDITURE SUMMARY

| No. | Expenditure Category | Quantity | Amount (RM) |
|---|---|---|---|
| 1 | Materials | Refer Appendix A | 1.,157.25 |
| 2 | Tools and Equipment | Refer Appendix A | 1,617.00 |
| 3 | Transportation | 2 units | 960.00 |
| 4 | Food and Beverages | 80 pax | 1,200.00 |
| 5 | Souvenirs for Senior Citizen Staff | 13 units | 524.30 |
| 6 | **Printing and Banner** | | |
| | Printing (certificate) | 34 units | 125.00 |
| | Banner | 2 units | 148.00 |
| | Banner Holder | 5 units | 65.50 |
| | Poster | 6 units | 68.80 |
| 7 | Photooboth | 1 unit | 201.50 |
| | | **Total Expenditure** | 6,067.35 |

## FINANCIAL SUMMARY

| Description | Amount (RM) |
|---|---|
| Total Budget Allocation | 6,072.00 |
| Total Expenditure | 6,067.35 |
| **Remaining Balance** | **4.65** |

**Appendix A**

| No. | Expenditure Category | Quantity | Amount (RM) |
|---|---|---|---|
| 1 | **Materials** | | |
| | Storage Box | 3 units | |
| | Manicure and Pedicure set | 30 units | **1.,125.25** |
| | Hair Cut Apron | 2 units | |
| | Hair Clipper Set | 2 units | |
| 2 | **Tools and Equipment** | | |
| | Cotton | 5 packs | |
| | Latex Glove | 6 boxes | |
| | Hand Sanitizer Spray | 30 bottles | |
| | Surgical Spirit | 6 bottles | **1,617.00** |
| | Talcum Powder | 2 bottles | |
| | Massage Oil | 15 units | |
| | Cuticle Softoner | 15 units | |
| | Foot Scrub | 5 units | |